



## PE and Sports Premium Funding 2015-16

The PE and Sport Premium funding is given to primary schools across England to help them improve the quality and breadth of the PE and sport activities they offer their pupils. Schools receive the funding based on the number of pupils in years 1 – 6. They are free to determine how best to use this funding to increase participation in PE and sport so that children can develop healthy lifestyles and reach the performance levels of which they are capable.

For the financial year 2015 – 16, Hyde C.E. Primary School received £8,205. Together with the carry forward of £1,627.74 from 2014 -15, (carried forward for swimming), the amount available was £9,832.74. This has been used as follows:

Use of Funding 2015-16	Actual Cost
Continuing Professional Development (CPD) for staff: <ul style="list-style-type: none"> <li>• Completion of training from previous year</li> </ul>	£190.00
Membership of New Forest Schools' Sports Partnership (including competitions and access to staff training for Real PE)	£1,071.00
Membership of Burgate Schools' Sports Partnership (including Young Ambassadors' training, Cluster Mini Olympics and competitions)	£750.00
Hire of sports facilities for PE lessons <ul style="list-style-type: none"> <li>• Hyde Hall</li> <li>• Sandy Balls swimming pool, including lifeguard</li> </ul>	£832.13 £612.69
Transport costs for PE lessons <ul style="list-style-type: none"> <li>• Hyde Hall</li> <li>• Swimming</li> </ul>	£2,470.00 £162.00
Fixtures – transport costs	£425.12
Resources	£119.50
<b>Total expenditure</b>	<b>£6632.44</b>
<b>Carry forward to 2016-17,</b> (including £852.74 carried forward for swimming from 2014-15 budget)	<b>£3,200.30</b>

## **Impact of the funding:**

1. Membership of the New Forest Schools Sports Partnership and the Burgate School Sports Partnership has enabled pupils to participate in the following inter-school competitions:
  - Cross Country competitions, for all pupils in Key Stages 1 and 2, (100% participation in each Key Stage).
  - Tag Rugby competitions for all pupils in Key Stage 2, (100% participation)
  - Mini Olympics event for all pupils in Early Years and Key Stages 1 and 2, (100% participation)
  - Small schools' football tournament

This year all pupils in Years 1 – 6 have taken part in at least two inter-school competitions as a result of our membership of the NFSSP and Burgate School partnerships.

2. By the end of the summer term 2015, 54% of the children in Years 3 and 4 could swim at least 25m with 100% of those leaving Key Stage 2 able to do so.
3. School gained Sainsbury's School Games bronze award.