



PE and Sports Premium Funding 2016-17

The PE and Sport Premium funding is given to primary schools across England to help improve the quality and breadth of the PE and sport activities offered to pupils. Schools receive the funding based on the number of pupils in years 1 – 6. They are free to determine how best to use this funding to increase participation in PE and sport so that children can develop healthy lifestyles and reach the performance levels of which they are capable.

For the financial year 2016 – 17, Hyde C.E. Primary School received £8,181. Together with the carry forward of £3,200.30 from 2015-16, (including £852.74 carried forward from 2014-15 for swimming), the amount available was £11,381.30. This has been used as follows:

Use of Funding 2016-17	Actual Cost
Membership of Burgate School Sports Partnership, (including Young Ambassadors' training, Cluster Mini Olympics and competitions)	£750.00
Membership of New Forest Schools' Sports Partnership, (including competitions and access to staff training)	£570.00
Hire of sports facilities for PE lessons <ul style="list-style-type: none"> • Hyde Hall • Ringwood Swimming Pool, (to be invoiced in the next, 2017-18, financial year) 	£873.75 -
Transport costs for PE lessons <ul style="list-style-type: none"> • Hyde Hall • Ringwood Swimming Pool 	£2,566.00 £400.00
Competitions and Fixtures – transport costs	£270.08
Equipment	£35.00
Total expenditure	£5,464.83
Carry forward to 2017-18 (including £452.74 carried forward for swimming from 2014-15 budget. This has been ring fenced for the pool hire invoice from current year)	£5,916.47

Impact of the funding:

1. Through membership of the New Forest Schools Partnership and the Burgate School Sports Partnership, children have taken part in the following inter-school competitions:
 - Cross Country running competitions for all pupils in Key Stages 1 and 2 with 94% participation rate for Key Stage 1 and 100% for Key Stage 2

- Mini Olympics event for all children in Early Years and Key Stages 1 and 2 against other schools in the Burgate Schools' partnership. (Participation rate = 100%)
- Orienteering competition for Years 5 and 6. (Participation rate = 100%)
- Our Young Ambassadors have worked with ambassadors from other schools in the Burgate family of schools and have organised and run sports clubs within our own school at lunchtimes

2. By the end of the summer term 2016 all pupils leaving the school in Year 6 could swim 25m
3. School gained the Sainsbury's School Games silver award